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From: "Rigassio-Smith, Anita" <Anita.Rigassio-Smith@jacobs.com>

To: Dave Dickerson/R1/USEPA/US@EPA

Delivered Date: 05/11/2009 09:42 AM EDT

Subject: RE: Cost Estimate for 100% T&D at \$80M/YR

You are welcome.

My question now is whether to reduce the CAD cell volumes for the purposes of this estimate, as you and I briefly discussed. When you have a few minutes, please take a look at the attached spreadsheet and my description, below, and see what you think.

With 2 years of hydraulically dredging 180K cy/year (2009 and 2010), by 2011 we have 110,885 cy from north of MU24, 110,552 cy from MU25-31, 3,815 cy from MU-32. These are the volumes of material designated for the UHCC; in which case, we need only 225,252 cy capacity in the UHCC, not 421,777 cy.

What we designated for LHCC disposal is the organics from the UHCC (96,300 cy for the cell as designed, but less by about half if we make the UHCC smaller based on the above), plus MU33-37 (157,222 cy), so we need only 253,522 cy capacity in the LHCC (or only 205,372 if we make the UHCC smaller).

Anita

-----Original Message-----

From: dickerson.dave@epamail.epa.gov [mailto:dickerson.dave@epamail.epa.gov]
Sent: Monday, May 11, 2009 9:05 AM
To: Rigassio-Smith, Anita
Subject: Re: Cost Estimate for 100% T&D at \$80M/YR

thanks Anita!

"Rigassio-Smith,
Anita"

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<K.C.Mitkevicius@nae02.usace.army
05/07/2009 04:51

PM
cc

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Subject
Cost Estimate for 100% T&D at
\$80M/YR

Dave et al,

Please find attached the cost estimate for 100% T&D at \$80M/year. We did not want to hold up delivery of the 100% T&D cost estimate while we complete the Two CAD Cell Approach cost estimate, which is taking longer than expected due to questions that arise as the estimate progresses.

Feel free to call if you have any questions.

Anita

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